

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	7288746 (Seventy two lakks eighty eight thousand seven hundred and forty six only)	2026881 (Twenty lakhs twenty six thousand eight hundred and eighty one only)	1457724 (Fourteen lakhs fifty seven thousand seven hundred and twenty four)
New Equipment for Laboratories	23077049 (Two crores thirty lakhs seventy seven thousand forty nine only)	24421026 (Two crores forty four lakhs twenty one thousand and twenty six only)	18963347 (One crore eighty nine lakhs sixty three thousand three hundred and forty seven only)
Engineering Workshops	853608 (Eight lakhs fifty three thousnd six hundred and eight only)	227892 (Two lakh twenty seven thousand eight hundred and ninety two only)	909408 (Nine lakh nine thousand four hundred and eight only)
Studios	0 (zero)	0 (zero)	0 (zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	0 (zero)	0 (zero)	0 (zero)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	28830000 (Two crores eighty eight lakhs thirty thousand only)	27541000 (Two Crores seventy five lakhs forty one thousand only)	26111000 (Two crores sixty one lakhs eleven thousand only)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	34688324 (Threecrore forty six lakhs eighty eight thousands three hundred and twenty four only)	40222031 (Four crore two lakhs twenty two thousand and thirty one only)	41388231 (Four crore thirteen lakhs eighty eight thousand two hundred and thirty one only)
Seminars/Conferences/Workshops	19762733 (One crore ninety seven lakhs sixty two thousand seven hundred and thirty three only)	3348951 (Thirty three lakhs forty eight thousand nine hundred and fifty one only)	13583906 (One crore thirty five lakhs eighty three thousand nine hundred and six only)